



**CITY OF HAYWARD**  
**AGENDA REPORT**

AGENDA DATE 01/07/03

AGENDA ITEM 5

WORK SESSION ITEM \_\_\_\_\_

**TO:** Mayor and City Council/Redevelopment Agency Board Members

**FROM:** Director of Public Works

**SUBJECT:** Downtown Sidewalk and Streetscape Improvements-Phase II: Award of Contract

**RECOMMENDATION:**

It is recommended that the City Council/Redevelopment Agency adopt the attached resolutions that:

1. Approve Addendum No. 1, which made minor modifications to the bid sheet;
2. Award the contract for the Downtown Sidewalk and Streetscape Improvements Phase II to JJR Construction, Inc., of San Mateo, in the amount of \$1,839,918.87;
3. Authorize the City Manager to amend the Berryman and Henigar professional services agreement by adding an additional \$85,000; and
4. Authorize an internal loan of \$2.35 million from the Sewer Capital Improvement Fund to the Redevelopment Agency (RDA) for this project.

**BACKGROUND:**

On November 19, 2002, the City Council approved the plans and specifications and called for bids to be received.

This phase of the Downtown Sidewalk and Streetscape project is along "B" Street between Foothill Boulevard and Watkins Street and includes: sidewalk reconstruction and cellar access within the sidewalk areas closed off; selective removal of existing trees and replacement with fewer deciduous trees with grates and guards; new landscaping; new patio areas with seat walls, fencing and lighted columns; benches; a kiosk; trash receptacles; street signage; bus shelters; and minor drainage improvements.

On December 19, 2002, staff received four bids for the project. JJR Construction of San Mateo submitted the low bid of \$1,839,918.87, which is 9.8 percent below the Engineer's Estimate of \$2,040,000. Ghilotti of Santa Rosa submitted the second low bid in the amount of \$2,079,502.75, which is 1.9 percent above the Engineer's Estimate and \$39,502.75 more than the low bid. The bids ranged from \$1,839,918.87 to \$2,270,044. An alternative bid item was included to do the project at night to lessen the impacts on downtown businesses. However, staff is not recommending the "night work only" alternative because of the high cost, an additional \$200,000, and the difficulty of maintaining communication between the Contractor and the business owners if the Contractor is only on the site at night.

Because this construction project will take place in the center of the Downtown area, staff proposes to establish a Downtown Coordination Committee, composed of six to eight Downtown merchants, who will liaison with staff at weekly meetings to learn the work schedule and status and who will provide guidance on how the City can better respond to business concerns. In addition, a newsletter will be distributed on a weekly basis to all businesses, advising them of the project status. Other techniques will be employed during the course of this project to insure maximum communication with downtown merchant.

The combined Disadvantaged Business Enterprise (DBE) and Women Owned Business Enterprise (WBE) goal for this Phase II project was established at 17 percent. The low bid from JJR Construction includes 2.2 percent DBE/WBE participation. Review of the good-faith effort documents found that JJR Construction did solicit bids for specific items of the project that could be performed by DBE/WBE's, advertised for bids in publications for DBE/WBE subcontractors and followed up with telephone calls to known DBE/WBE subcontractors. Staff recommends award of contract to the low bidder, JJR Construction.

On January 11, 2000, the City Council authorized an agreement with Berryman & Henigar, in concert with their landscape architect, Callander Associates, to prepare preliminary plans and assessment spread information for an assessment district. On October 16, 2001, Council expanded that agreement to include preparation of the final plans, specifications and cost estimates. Another amendment to the agreement is now needed for construction support services, including review of electrical, structural, and landscaping shop drawings and submittals, for a not to exceed amount of \$85,000.

#### **PROJECT COSTS:**

Estimated Phase II Project Costs are as follows:

Contract Construction;	1,839,919
City Labor and Materials, Utilities	95,081
Contract Design	270,000
Design and Administration	45,000
Consultant Construction Support Services	85,000
Inspection and Testing	95,000
<b>TOTAL</b>	<b>\$ 2,430,000</b>

#### **FUNDING:**

The 2002-03 Capital Improvement Fund includes \$2,481,000 for this project. In the November 19, 2002 agenda report to Council on Phase II of the project, staff indicated that it would return at a later date with a recommendation for financing. Since then, staff has reviewed financing alternatives for the project, including outside financing and internal financing alternatives. Based on this analysis, staff is recommending that the project be financed with internal funds.

Due to the small size of the borrowing, \$2.35 million, the costs of issuance for outside borrowing are relatively high. For example, the underwriter's discount and various professional fees for an issue this size would be approximately six percent of the net construction proceeds. The estimated interest rate range for such an issue is 5.3 percent to 5.7 percent. Given these factors, an internal borrowing offers several significant advantages.

The first advantage to an internal borrowing is the avoidance of the costs of issuance. In this case the savings would be approximately \$150,000. In addition, the interest rate on an internal borrowing is the City's Investment Pool rate. At this time, that rate is approximately 2.8 percent, a significant savings over the outside borrowing rate. In staff's opinion, these two factors justify an internal borrowing.

Before an internal borrowing can be made, there must be sufficient funds available in another City fund to make the loan. Staff has reviewed the City's funds, and the Sewer Capital Improvement Fund has sufficient cash to loan the RDA \$2.35 million needed to fund the project. However, staff is continuing to evaluate other internal funding sources as well as the most advantageous way to structure the loan. For the purpose of contract award, staff recommends designating the Sewer Capital Improvement Fund as the source of the loan. We anticipate returning to Council before the end of January to confirm the funding source and to establish the details of the loan payback to the donating fund.

#### "B" Street Banner:

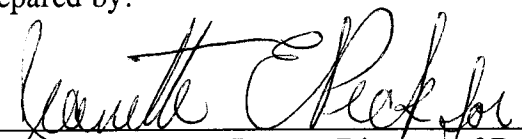
The scope of the Phase II project includes the removal of the banner and poles located near Foothill Boulevard. At one time, it was anticipated that an entrance arch structure would be installed at "B" and Foothill, which could have served to advertise events. However, this structure was ultimately deleted in order to reduce the overall project costs. The current banner and poles will conflict with the aesthetics of the improved "B" Street and, therefore, will be removed as part of the project.

The City Manager has had discussions with the management of Southland Mall about using its video sign along I-880 and Southland has agreed to cooperate with the City in advertising events for non-profit organizations.

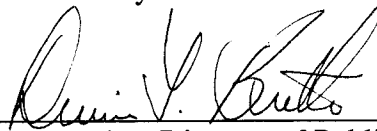
#### **SCHEDULE:**

Received Bids	December 19, 2002
Award of Contract	January 7, 2003
Begin Work	February 3, 2003
Complete Work	November 21, 2003

Prepared by:

  
Robert A. Bauman, Deputy Director of Public Works

Recommended by:

  
Dennis L. Butler, Director of Public Works

Approved by:

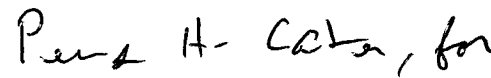
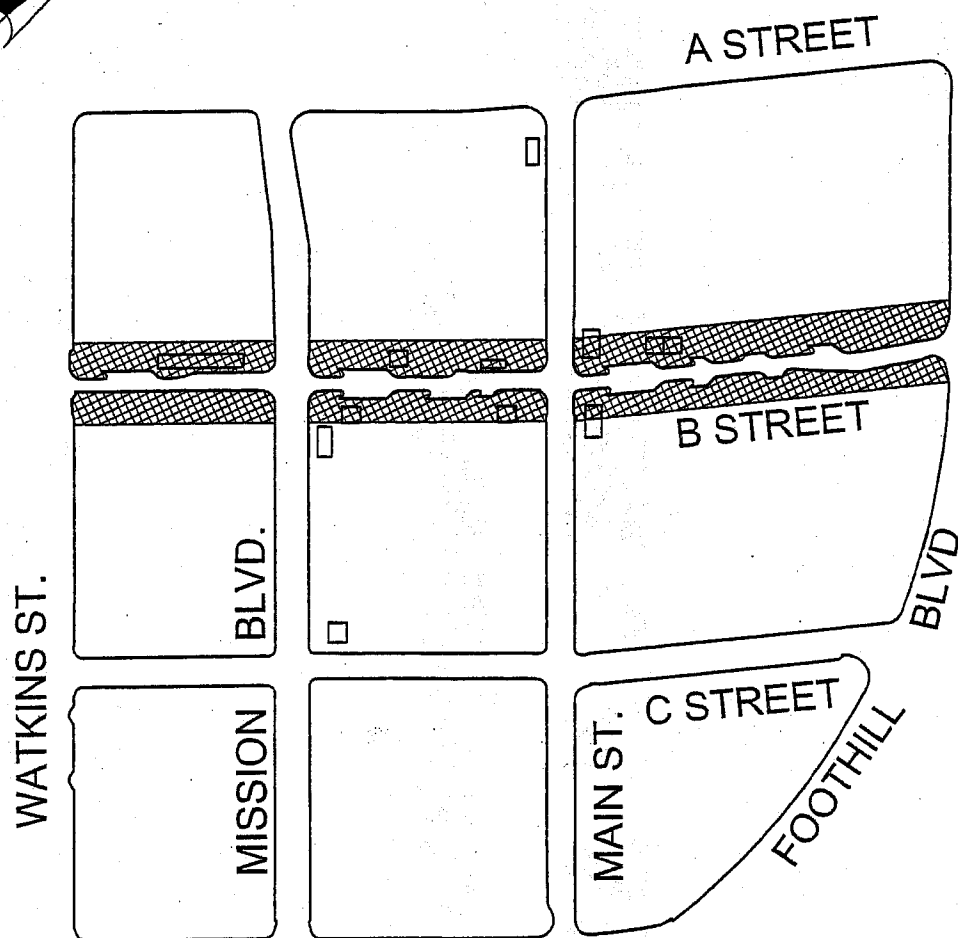
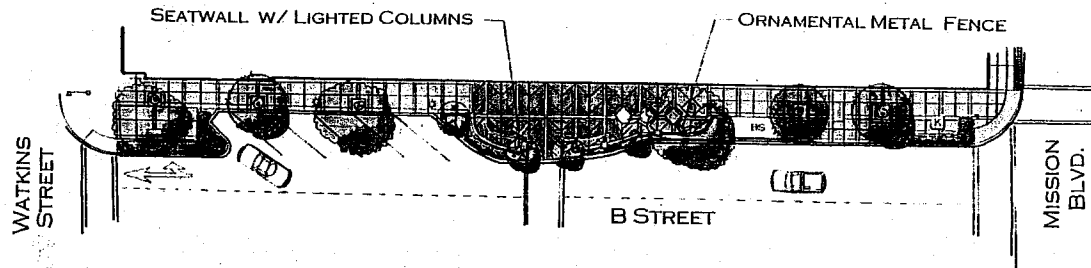
  
Jesús Armas, City Manager/Executive Director

Exhibit A: Project Location Map  
Exhibit B: Bids Summary

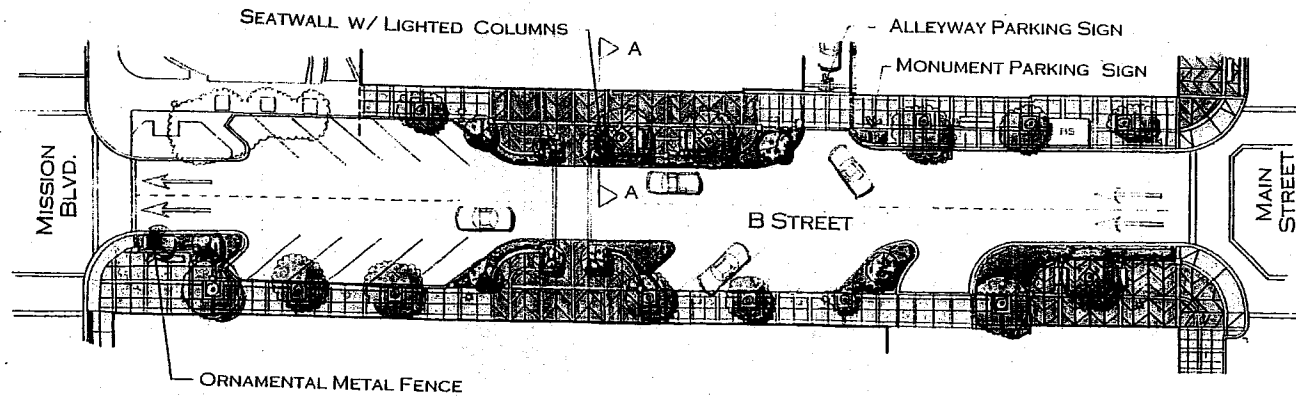


N.T.S.

## Exhibit A



B STREET (BETWEEN WATKINS ST. AND MISSION BLVD.)



B STREET (BETWEEN MISSION BLVD. AND MAIN ST.)

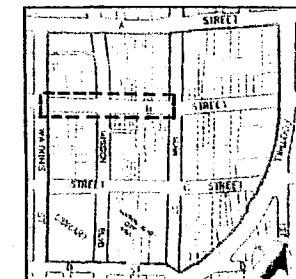
# LEGEND

SBCO  
 SDCO  
 SO  
 SDMH  
 CB  
 LS  
 AC  
 S/W  
 D/W  
 APN  
 G  
 0

SANITARY SEWER CLEAN OUT  
 STORM DRAIN CLEAN OUT  
 STORM DRAIN  
 STORM DRAIN MANHOLE  
 CATCH BASIN  
 LANDSCAPE  
 ASPHALT CONCRETE  
 SIDEWALK  
 DRIVEWAY  
 ACCESSOR'S PARCEL NUMBER  
 MANHOLE  
 VALVE & MISC. STRUCTURES

CATCH BASIN  
 UTILITY BOX  
 FIRE HYDRANT  
 SIGN  
 STREET LIGHT  
 TRAFFIC SIGNAL  
 PROPOSED BENCH  
 TRASH RECEPTACLE  
 PEDESTRIAN LIGHT  
 TREE GRATE  
 PROPOSED TREE

PROPOSED CANOPY TABLES  
 ADJACENT TREE  
 ADJACENT PAVING  
 SIDEWALK PAVING  
 BUS SHELTER  
 GROUND COVER PLANTING AREA  
 KIOSK  
 EX. TREE



KEY MAP

Berryman  
 Henigar  
 6150 Sycamore Mill Rd  
 Hayward CA 94528  
 (510) 468-7430  
 Callender  
 Associates  
 311 Sycamore Ave  
 San Mateo CA 94401  
 (650) 375-1313  
 Freyer &  
 Leuninger, Inc.  
 1000 Pierce Ct. 3rd Floor  
 San Mateo CA 94403  
 (650) 348-0823

Revised

B STREET (BETWEEN WATKINS ST. AND MAIN ST.)  
 HAYWARD DOWNTOWN STREETSCAPE  
 Hayward, CA

Date  
 Scale AS SHOWN  
 Drawn By  
 Checked By  
 Project No. 0001  
 Cadd File 0004TM  
 Sheet No.  
 of 12

**CITY OF HAYWARD**

**DOWNTOWN SIDEWALK AND STREETScape IMPROVEMENTS PROJECTS - PHASE II**

**PROJECT NO(S). 6915**

BIDS OPENED: DECEMBER 19, 2002

(NUMBER OF BIDS RECEIVED - 4)

Page 1 of 8

BID SUMMARY				ENGINEER'S ESTIMATE		J.J.R. CONSTRUCTION, INC. 1120 NINTH AVENUE SAN MATEO CA 94402 (650) 343-6109 PHONE (650) 343-6207 FAX		GHILOTTI CONSTRUCTION COMPANY, INC. 246 GHILOTTI AVENUE SANTA ROSA CA 95407 (707) 585-1221 PHONE (707) 585-1601 FAX		VANGUARD CONSTRUCTION 1010 THIRTY-NINTH AVENUE OAKLAND CA 94601-4029 (510) 261-5700 PHONE (510) 261-3861 FAX	
ITEM	QTY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	1	LS	MOBILIZATION	75,000.00	75,000.00	25,000.00	25,000.00	75,000.00	75,000.00	20,000.00	20,000.00
2	1	LS	TRAFFIC CONTROL SYSTEM	75,000.00	75,000.00	60,000.00	60,000.00	75,000.00	75,000.00	85,000.00	85,000.00
3	3	EA	REMOVAL OF EXISTING BUS SHELTERS	500.00	1,500.00	1,500.00	4,500.00	1,250.00	3,750.00	2,500.00	7,500.00
4	1	LS	REMOVAL OF EXISTING SITE FURNITURE	17,500.00	17,500.00	5,000.00	5,000.00	5,000.00	5,000.00	7,000.00	7,000.00
5	40	EA	ADJUST EXISTING UTILITY BOXES TO GRADE	40.00	1,600.00	100.00	4,000.00	195.00	7,800.00	200.00	8,000.00
6	3	EA	ADJUST EXISTING MANHOLE TO GRADE	300.00	900.00	500.00	1,500.00	350.00	1,050.00	1,000.00	3,000.00
7	96	EA	REMOVAL OF EXISTING TREES	275.00	26,400.00	242.00	23,232.00	400.00	38,400.00	430.00	41,280.00
8	1	EA	EXISTING TREE STUMP AND ROOT REMOVAL	300.00	300.00	66.00	66.00	125.00	125.00	200.00	200.00
9	30,000	SF	REMOVAL AND DISPOSAL OF PORTLAND CEMENT CONCRETE AND ASPHALT CONCRETE (SIDEWALKS, CURB RAMPS, & DRIVEWAYS)	3.25	97,500.00	1.05	31,500.00	1.82	54,600.00	2.50	75,000.00
10	805	LF	REMOVAL AND DISPOSAL OF PORTLAND CEMENT CONCRETE (CURB & GUTTER)	6.00	4,830.00	5.50	4,427.50	13.50	10,867.50	25.00	20,125.00
11	15	EA	REMOVAL AND DISPOSAL OF ROADSIDE SIGNS	150.00	2,250.00	55.00	825.00	65.00	975.00	150.00	2,250.00
12	3	EA	REMOVAL AND DISPOSAL OF STORM DRAIN MANHOLES AND INLETS	300.00	900.00	770.00	2,310.00	475.00	1,425.00	2,000.00	6,000.00
13	3,681	SF	REMOVAL AND DISPOSAL OF BRICK WALK	3.00	11,043.00	1.87	6,883.47	0.75	2,760.75	2.50	9,202.50

Exhibit B

**CITY OF HAYWARD**

**DOWNTOWN SIDEWALK AND STREETScape IMPROVEMENTS PROJECTS - PHASE II**

**PROJECT NO(S). 6915**

BIDS OPENED: DECEMBER 19, 2002

(NUMBER OF BIDS RECEIVED - 4)

Page 2 of 8

BID SUMMARY				ENGINEER'S ESTIMATE		J.J.R. CONSTRUCTION, INC. 1120 NINTH AVENUE SAN MATEO CA 94402 (650) 343-6109      PHONE (650) 343-6207      FAX		GHILOTTI CONSTRUCTION COMPANY, INC. 246 GHILOTTI AVENUE SANTA ROSA CA 95407 (707) 585-1221      PHONE (707) 585-1601      FAX		VANGUARD CONSTRUCTION 1010 THIRTY-NINTH AVENUE OAKLAND CA 94601-4029 (510) 261-5700      PHONE (510) 261-3861      FAX	
ITEM	QTY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
14	1	LS	CLEARING AND GRUBBING	15,000.00	15,000.00	55,000.00	55,000.00	15,000.00	15,000.00	25,000.00	25,000.00
15	689	SF	6-INCH DEEP LIFT AC REPAIR	9.00	6,201.00	6.50	4,478.50	12.00	8,268.00	10.00	6,890.00
16	1	EA	CONCRETE STRUCTURES (DRAINAGE INLET)	3,000.00	3,000.00	2,700.00	2,700.00	1,500.00	1,500.00	2,650.00	2,650.00
17	53	LF	REINFORCED CONCRETE PIPE	85.00	4,505.00	192.00	10,176.00	86.00	4,558.00	200.00	10,600.00
18(S)	3,600	SF	BASEMENT RETAINING WALL	120.00	432,000.00	40.00	144,000.00	100.00	360,000.00	90.00	324,000.00
19(S)	85	SF	BASEMENT BRIDGING (987 B STREET)	100.00	8,500.00	110.00	9,350.00	50.00	4,250.00	400.00	34,000.00
20	647	LF	TRENCH CRAIN (SIDEWALK)	110.00	71,170.00	130.00	84,110.00	136.00	87,992.00	135.00	87,345.00
21	43	LF	TRENCH DRAIN (DRIVEWAY)	117.00	5,031.00	205.00	8,815.00	220.00	9,460.00	200.00	8,600.00
22	981	LF	MINOR CONCRETE (CURB & GUTTER)	32.00	31,392.00	27.00	26,487.00	40.00	39,240.00	30.00	29,430.00
23	900	LF	4-INCH DUCTILE IRON PIPE	19.00	17,100.00	66.00	59,400.00	17.00	15,300.00	5.00	4,500.00
24	8	EA	16" X 16" AREA DRAIN	350.00	2,800.00	1,500.00	12,000.00	460.00	3,680.00	1,000.00	8,000.00
25	3	EA	INSTALL NEW MONUMENT POT	300.00	900.00	1,320.00	3,960.00	450.00	1,350.00	2,000.00	6,000.00
26	7	EA	ADJUST EXISTING MONUMENT POT	200.00	1,400.00	715.00	5,005.00	200.00	1,400.00	500.00	3,500.00
27	10	EA	ROADSIDE AND STREET NAME SIGNS	200.00	2,000.00	430.00	4,300.00	250.00	2,500.00	250.00	2,500.00
28	10	EA	REMOVE, SALVAGE, AND REINSTALL ROADSIDE AND STREET NAME SIGNS	200.00	2,000.00	358.00	3,580.00	65.00	650.00	200.00	2,000.00
29	1	LS	IRRIGATION SYSTEM	58,955.00	58,955.00	70,000.00	70,000.00	120,000.00	120,000.00	127,000.00	127,000.00
30	5	EA	BICYCLE RACK	400.00	2,000.00	350.00	1,750.00	420.00	2,100.00	500.00	2,500.00
31	23	EA	5X5 TREE GRATE	1,600.00	36,800.00	1,600.00	36,800.00	1,700.00	39,100.00	1,200.00	27,600.00
32	3	EA	3X3 TREE GRATE	1,300.00	3,900.00	1,150.00	3,450.00	1,250.00	3,750.00	800.00	2,400.00
33	26	EA	TREE GUARD	500.00	13,000.00	300.00	7,800.00	350.00	9,100.00	700.00	18,200.00



**CITY OF HAYWARD**

**DOWNTOWN SIDEWALK AND STREETScape IMPROVEMENTS PROJECTS - PHASE II**

**PROJECT NO(S). 6915**

BIDS OPENED: DECEMBER 19, 2002

(NUMBER OF BIDS RECEIVED - 4)

Page 3 of 8

BID SUMMARY				ENGINEER'S ESTIMATE		J.J.R. CONSTRUCTION, INC. 1120 NINTH AVENUE SAN MATEO CA 94402 (650) 343-6109      PHONE (650) 343-6207      FAX		GHILOTTI CONSTRUCTION COMPANY, INC. 246 GHILOTTI AVENUE SANTA ROSA CA 95407 (707) 585-1221      PHONE (707) 585-1601      FAX		VANGUARD CONSTRUCTION 1010 THIRTY-NINTH AVENUE OAKLAND CA 94601-4029 (510) 261-5700      PHONE (510) 261-3861      FAX	
ITEM	QTY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
34	1	LS	KIOSK	28,000.00	28,000.00	25,000.00	25,000.00	27,000.00	27,000.00	26,000.00	26,000.00
35	18	EA	BENCH	1,500.00	27,000.00	1,675.00	30,150.00	1,800.00	32,400.00	800.00	14,400.00
36	22	EA	TRASH RECEPTACLE	1,300.00	28,600.00	1,200.00	26,400.00	1,160.00	25,520.00	1,000.00	22,000.00
37	1	EA	NEWSPAPER RACK	3,200.00	3,200.00	3,500.00	3,500.00	1,600.00	1,600.00	500.00	500.00
38	1	LS	LANDSCAPE SOIL PREPARATION	6,120.00	6,120.00	7,500.00	7,500.00	11,000.00	11,000.00	12,000.00	12,000.00
39F	50	CY	IMPORT TOPSOIL (F)	40.00	2,000.00	220.00	11,000.00	30.00	1,500.00	100.00	5,000.00
40	53	EA	TREES - 24" BOX	300.00	15,900.00	308.00	16,324.00	350.00	18,550.00	334.00	17,702.00
41	22	EA	TREES - 15 GALLON	125.00	2,750.00	132.00	2,904.00	125.00	2,750.00	136.00	2,992.00
42	631	EA	SHRUBS - 2 GALLON	15.00	9,465.00	17.00	10,727.00	17.00	10,727.00	19.00	11,989.00
43	748	EA	SHRUBS - 1 GALLON	10.00	7,480.00	6.05	4,525.40	9.00	6,732.00	10.00	7,480.00
44	5,415	SF	GROUNDCOVER	0.50	2,707.50	2.20	11,913.00	2.00	10,830.00	2.20	11,913.00
45	12,500	SF	MULCH	0.35	4,375.00	0.35	4,375.00	0.50	6,250.00	0.46	5,750.00
46	460	LF	ROOT CONTROL BARRIER	8.00	3,680.00	5.00	2,300.00	5.25	2,415.00	5.70	2,622.00
47	1	LS	LANDSCAPE MAINTENANCE (6 MONTHS)	21,600.00	21,600.00	5,000.00	5,000.00	17,500.00	17,500.00	19,000.00	19,000.00
48	11,650	SF	CONCRETE PAVING - PEDESTRIAN (COLOR A)	10.00	116,500.00	9.00	104,850.00	8.60	100,190.00	11.90	138,635.00
49	21,450	SF	CONCRETE PAVING - PEDESTRIAN (COLOR B)	10.00	214,500.00	9.00	193,050.00	8.60	184,470.00	14.50	311,025.00
50	1,545	SF	CONCRETE PAVING - VEHICULAR (COLOR B)	12.00	18,540.00	9.00	13,905.00	12.50	19,312.50	16.50	25,492.50
51	2,720	SF	CONCRETE PAVING - PEDESTRIAN (COLOR AND FINISH PER CITY STANDARDS)	6.50	17,680.00	6.00	16,320.00	7.50	20,400.00	12.75	34,680.00
52	39	EA	COLUMN	800.00	31,200.00	2,000.00	78,000.00	1,650.00	64,350.00	1,500.00	58,500.00
53	269	LF	SEATWALL	260.00	69,940.00	330.00	88,770.00	145.00	39,005.00	200.00	53,800.00

**CITY OF HAYWARD**

**DOWNTOWN SIDEWALK AND STREETScape IMPROVEMENTS PROJECTS - PHASE II**

**PROJECT NO(S). 6915**

BIDS OPENED: DECEMBER 19, 2002

(NUMBER OF BIDS RECEIVED - 4)

Page 4 of 8

BID SUMMARY				ENGINEER'S ESTIMATE		J.J.R. CONSTRUCTION, INC. 1120 NINTH AVENUE SAN MATEO CA 94402 (650) 343-6109      PHONE (650) 343-6207      FAX		GHILOTTI CONSTRUCTION COMPANY, INC. 246 GHILOTTI AVENUE SANTA ROSA CA 95407 (707) 585-1221      PHONE (707) 585-1601      FAX		VANGUARD CONSTRUCTION 1010 THIRTY-NINTH AVENUE OAKLAND CA 94601-4029 (510) 261-5700      PHONE (510) 261-3861      FAX	
ITEM	QTY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
54	300	LF	ORNAMENTAL FENCE	50.00	15,000.00	144.00	43,200.00	150.00	45,000.00	192.00	57,600.00
55	2	EA	PARKING MONUMENT SIGN	4,300.00	8,600.00	5,000.00	10,000.00	10,000.00	20,000.00	3,500.00	7,000.00
56	1	EA	CELLAR DOOR	5,000.00	5,000.00	1,500.00	1,500.00	2,500.00	2,500.00	2,500.00	2,500.00
57	1	LS	BASEMENT ELECTRICAL (846 B STREET) (S)	4,000.00	4,000.00	7,700.00	7,700.00	5,300.00	5,300.00	3,800.00	3,800.00
58	1	LS	BASEMENT ELECTRICAL (913 B STREET) (S)	4,000.00	4,000.00	8,250.00	8,250.00	6,250.00	6,250.00	3,500.00	3,500.00
59	1	LS	BASEMENT ELECTRICAL (1022 B STREET) (S)	16,000.00	16,000.00	7,150.00	7,150.00	22,000.00	22,000.00	13,000.00	13,000.00
60	1	LS	BASEMENT ELECTRICAL (1028 B STREET) (S)	8,000.00	8,000.00	11,000.00	11,000.00	15,000.00	15,000.00	12,000.00	12,000.00
61	1	LS	BASEMENT ELECTRICAL (22620 MISSION BLVD.) (S)	12,000.00	12,000.00	13,200.00	13,200.00	30,000.00	30,000.00	26,000.00	26,000.00
62	1	LS	B STREET ELECTRICAL (S)	121,000.00	121,000.00	209,000.00	209,000.00	175,000.00	175,000.00	163,000.00	163,000.00
63	1	LS	ADMINISTRATIVE CHANGE ORDERS	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
			TOTAL	2,007,214.50		1,839,918.87		2,079,502.75		2,237,153.00	*
			BID ALTERNATE "A"								
64A	1	LS	NIGHT WORK ONLY	204,000.00	204,000.00	200,000.00	200,000.00	310,000.00	310,000.00	350,000.00	350,000.00
			TOTAL BASE BID AND ALTERNATE	2,211,214.50		2,039,918.87		2,389,502.75		2,587,153.00	

\* TOTAL DIFFERENT THAN  
SUBMITTED BID

**CITY OF HAYWARD**  
**DOWNTOWN SIDEWALK AND STREETScape IMPROVEM**  
**PROJECT NO(S). 6915**

BIDS OPENED: DECEMBER 19, 2002

(NUMBER OF BIDS RECEIVED - 4)

Page 5 of 8

BID SUMMARY				ENGINEER'S ESTIMATE		SPOSETTO ENGINEERING, INC 4301 BETTENCOURT WAY UNION CITY CA 94587-1519 (510) 487-2424                      PHONE (510) 487-6210                      FAX	
ITEM	QTY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	1	LS	MOBILIZATION	75,000.00	75,000.00	65,000.00	65,000.00
2	1	LS	TRAFFIC CONTROL SYSTEM	75,000.00	75,000.00	122,180.00	122,180.00
3	3	EA	REMOVAL OF EXISTING BUS SHELTERS	500.00	1,500.00	1,500.00	4,500.00
4	1	LS	REMOVAL OF EXISTING SITE FURNITURE	17,500.00	17,500.00	5,400.00	5,400.00
5	40	EA	ADJUST EXISTING UTILITY BOXES TO GRADE	40.00	1,600.00	120.00	4,800.00
6	3	EA	ADJUST EXISTING MANHOLE TO GRADE	300.00	900.00	900.00	2,700.00
7	96	EA	REMOVAL OF EXISTING TREES	275.00	26,400.00	235.00	22,560.00
8	1	EA	EXISTING TREE STUMP AND ROOT REMOVAL	300.00	300.00	115.00	115.00
9	30,000	SF	REMOVAL AND DISPOSAL OF PORTLAND CEMENT CONCRETE AND ASPHALT CONCRETE (SIDEWALKS, CURB RAMPS, & DRIVEWAYS)	3.25	97,500.00	2.90	87,000.00
10	805	LF	REMOVAL AND DISPOSAL OF PORTLAND CEMENT CONCRETE (CURB & GUTTER)	6.00	4,830.00	15.00	12,075.00
11	15	EA	REMOVAL AND DISPOSAL OF ROADSIDE SIGNS	150.00	2,250.00	90.00	1,350.00
12	3	EA	REMOVAL AND DISPOSAL OF STORM DRAIN MANHOLES AND INLETS	300.00	900.00	770.00	2,310.00
13	3,681	SF	REMOVAL AND DISPOSAL OF BRICK WALK	3.00	11,043.00	3.00	11,043.00

**CITY OF HAYWARD**  
**DOWNTOWN SIDEWALK AND STREETScape IMPROVEM**  
**PROJECT NO(S). 6915**

BIDS OPENED: DECEMBER 19, 2002

(NUMBER OF BIDS RECEIVED - 4)

Page 6 of 8

BID SUMMARY				ENGINEER'S ESTIMATE		SPOSETTO ENGINEERING, INC 4301 BETTENCOURT WAY UNION CITY CA 94587-1519 (510) 487-2424 PHONE (510) 487-6210 FAX	
ITEM	QTY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
14	1	LS	CLEARING AND GRUBBING	15,000.00	15,000.00	32,973.00	32,973.00
15	689	SF	6-INCH DEEP LIFT AC REPAIR	9.00	6,201.00	10.00	6,890.00
16	1	EA	CONCRETE STRUCTURES (DRAINAGE INLET)	3,000.00	3,000.00	1,800.00	1,800.00
17	53	LF	REINFORCED CONCRETE PIPE	85.00	4,505.00	120.00	6,360.00
18(S)	3,600	SF	BASEMENT RETAINING WALL	120.00	432,000.00	96.00	345,600.00
19(S)	85	SF	BASEMENT BRIDGING (987 B STREET)	100.00	8,500.00	96.00	8,160.00
20	647	LF	TRENCH CRAIN (SIDEWALK)	110.00	71,170.00	204.00	131,988.00
21	43	LF	TRENCH DRAIN (DRIVEWAY)	117.00	5,031.00	316.00	13,588.00
22	981	LF	MINOR CONCRETE (CURB & GUTTER)	32.00	31,392.00	42.00	41,202.00
23	900	LF	4-INCH DUCTILE IRON PIPE	19.00	17,100.00	20.00	18,000.00
24	8	EA	16" X 16" AREA DRAIN	350.00	2,800.00	995.00	7,960.00
25	3	EA	INSTALL NEW MONUMENT POT	300.00	900.00	1,280.00	3,840.00
26	7	EA	ADJUST EXISTING MONUMENT POT	200.00	1,400.00	690.00	4,830.00
27	10	EA	ROADSIDE AND STREET NAME SIGNS	200.00	2,000.00	420.00	4,200.00
28	10	EA	REMOVE, SALVAGE, AND REINSTALL ROADSIDE AND STREET NAME SIGNS	200.00	2,000.00	345.00	3,450.00
29	1	LS	IRRIGATION SYSTEM	58,955.00	58,955.00	88,000.00	88,000.00
30	5	EA	BICYCLE RACK	400.00	2,000.00	575.00	2,875.00
31	23	EA	5X5 TREE GRATE	1,600.00	36,800.00	2,800.00	64,400.00
32	3	EA	3X3 TREE GRATE	1,300.00	3,900.00	2,800.00	8,400.00
33	26	EA	TREE GUARD	500.00	13,000.00	420.00	10,920.00

**CITY OF HAYWARD**  
**DOWNTOWN SIDEWALK AND STREETScape IMPROVEM**  
**PROJECT NO(S). 6915**

BIDS OPENED: DECEMBER 19, 2002

(NUMBER OF BIDS RECEIVED - 4)

Page 7 of 8

BID SUMMARY				ENGINEER'S ESTIMATE		SPOSETTO ENGINEERING, INC 4301 BETTENCOURT WAY UNION CITY CA 94587-1519 (510) 487-2424 PHONE (510) 487-6210 FAX	
ITEM	QTY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
34	1	LS	KIOSK	28,000.00	28,000.00	33,000.00	33,000.00
35	18	EA	BENCH	1,500.00	27,000.00	2,300.00	41,400.00
36	22	EA	TRASH RECEPTACLE	1,300.00	28,600.00	1,700.00	37,400.00
37	1	EA	NEWSPAPER RACK	3,200.00	3,200.00	4,500.00	4,500.00
38	1	LS	LANDSCAPE SOIL PREPARATION	6,120.00	6,120.00	2,700.00	2,700.00
39F	50	CY	IMPORT TOPSOIL (F)	40.00	2,000.00	32.00	1,600.00
40	53	EA	TREES - 24" BOX	300.00	15,900.00	340.00	18,020.00
41	22	EA	TREES - 15 GALLON	125.00	2,750.00	150.00	3,300.00
42	631	EA	SHRUBS - 2 GALLON	15.00	9,465.00	22.00	13,882.00
43	748	EA	SHRUBS - 1 GALLON	10.00	7,480.00	11.00	8,228.00
44	5,415	SF	GROUND COVER	0.50	2,707.50	1.00	5,415.00
45	12,500	SF	MULCH	0.35	4,375.00	0.70	8,750.00
46	460	LF	ROOT CONTROL BARRIER	8.00	3,680.00	6.00	2,760.00
47	1	LS	LANDSCAPE MAINTENANCE (6 MONTHS)	21,600.00	21,600.00	10,000.00	10,000.00
48	11,650	SF	CONCRETE PAVING - PEDESTRIAN (COLOR A)	10.00	116,500.00	10.80	125,820.00
49	21,450	SF	CONCRETE PAVING - PEDESTRIAN (COLOR B)	10.00	214,500.00	10.80	231,660.00
50	1,545	SF	CONCRETE PAVING - VEHICULAR (COLOR B)	12.00	18,540.00	10.80	16,686.00
51	2,720	SF	CONCRETE PAVING - PEDESTRIAN (COLOR AND FINISH PER CITY STANDARDS)	6.50	17,680.00	8.00	21,760.00
52	39	EA	COLUMN	800.00	31,200.00	1,830.00	71,370.00
53	269	LF	SEATWALL	260.00	69,940.00	196.00	52,724.00

**CITY OF HAYWARD**  
**DOWNTOWN SIDEWALK AND STREETScape IMPROVEM**  
**PROJECT NO(S). 6915**

BIDS OPENED: DECEMBER 19, 2002

(NUMBER OF BIDS RECEIVED - 4)

Page 8 of 8

BID SUMMARY				ENGINEER'S ESTIMATE		SPOSETTO ENGINEERING, INC 4301 BETTENCOURT WAY UNION CITY CA 94587-1519 (510) 487-2424 PHONE (510) 487-6210 FAX	
ITEM	QTY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
54	300	LF	ORNAMENTAL FENCE	50.00	15,000.00	139.00	41,700.00
55	2	EA	PARKING MONUMENT SIGN	4,300.00	8,600.00	4,900.00	9,800.00
56	1	EA	CELLAR DOOR	5,000.00	5,000.00	7,500.00	7,500.00
57	1	LS	BASEMENT ELECTRICAL (846 B STREET) (S)	4,000.00	4,000.00	3,400.00	3,400.00
58	1	LS	BASEMENT ELECTRICAL (913 B STREET) (S)	4,000.00	4,000.00	3,200.00	3,200.00
59	1	LS	BASEMENT ELECTRICAL (1022 B STREET) (S)	16,000.00	16,000.00	12,000.00	12,000.00
60	1	LS	BASEMENT ELECTRICAL (1028 B STREET) (S)	8,000.00	8,000.00	10,000.00	10,000.00
61	1	LS	BASEMENT ELECTRICAL (22620 MISSION BLVD.) (S)	12,000.00	12,000.00	23,000.00	23,000.00
62	1	LS	B STREET ELECTRICAL (S)	121,000.00	121,000.00	152,000.00	152,000.00
63	1	LS	ADMINISTRATIVE CHANGE ORDERS	150,000.00	150,000.00	150,000.00	150,000.00
			<b>TOTAL</b>		<b>2,007,214.50</b>		<b>2,270,044.00</b>
			<b>BID ALTERNATE "A"</b>				
64A	1	LS	NIGHT WORK ONLY	204,000.00	204,000.00	1,100,000.00	1,100,000.00
			<b>TOTAL BASE BID AND ALTERNATE</b>		<b>2,211,214.50</b>		<b>3,370,044.00</b>

**DRAFT**

HAYWARD CITY COUNCIL

RESOLUTION NO. \_\_\_\_\_

Introduced by Council Member \_\_\_\_\_

RESOLUTION APPROVING ADDENDUM NO. 1 AND  
AWARDING CONTRACT TO JJR CONSTRUCTION, INC.,  
FOR THE DOWNTOWN SIDEWALK AND STREETSCAPE  
IMPROVEMENTS PHASE II PROJECT, PROJECT NO 6915

WHEREAS, on November 19, 2002, the City Council approved the plans and specifications for the Downtown Sidewalk and Streetscape Improvements Phase II Project, Project No 6915, and called for bids to be received on December 19, 2002; and

WHEREAS, four bids were received ranging from \$1,839,918.87 to \$2,270,044 and JJR Construction, Inc., submitted the low bid in the amount of \$1,839,918.87, which is 9.8 percent below the Engineer's Estimate of \$2,040,000; and

WHEREAS, Addendum No. 1 provides for minor revisions to the bid sheet.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward that Addendum No. 1 is hereby approved and adopted as part of the plans and specifications for the project.

BE IT FURTHER RESOLVED that JJR Construction, Inc., is hereby awarded the contract for the Downtown Sidewalk and Streetscape Improvements Phase II Project, Project No 6915, in accordance with the plans and specifications adopted therefor and on file in the office of the City Clerk of the City of Hayward at and for the price named and stated in the bid of the hereinabove specified bidder, and all other bids are hereby rejected.

BE IT FURTHER RESOLVED that the City Manager is hereby authorized and directed to execute an agreement for the award of the contract on behalf of the City of Hayward, in the amount of \$1,839,918.87, in a form to be approved by the City Attorney.

IN COUNCIL, HAYWARD, CALIFORNIA \_\_\_\_\_, 2003

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: \_\_\_\_\_  
City Clerk of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney of the City of Hayward



**DRAFT** NH 1/3/03

HAYWARD CITY COUNCIL

RESOLUTION NO. \_\_\_\_\_

Introduced by Council Member \_\_\_\_\_

RESOLUTION AUTHORIZING THE CITY MANAGER  
TO EXECUTE AMENDMENTS TO THE  
PROFESSIONAL SERVICES AGREEMENT WITH  
BERRYMAN AND HENIGAR

BE IT RESOLVED, that the City Council of the City of Hayward hereby authorizes and directs the City Manager to negotiate and execute on behalf of the City of Hayward an amendment to the professional services agreement with Berryman and Henigar by adding an additional \$85,000 for a total contract amount of \$482,000, in a form approved by the City Attorney.

IN COUNCIL, HAYWARD, CALIFORNIA \_\_\_\_\_, 2003

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:  
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: \_\_\_\_\_  
City Clerk of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney of the City of Hayward

**DRAFT**

ADA  
11/3/03

REDEVELOPMENT AGENCY OF THE CITY OF HAYWARD

RESOLUTION NO. RA-\_\_\_\_\_

Introduced by Agency Member \_\_\_\_\_

RESOLUTION AUTHORIZING THE EXECUTIVE  
DIRECTOR TO EXECUTE A LOAN AND REPAYMENT  
AGREEMENT FOR THE DOWNTOWN STREETScape  
IMPROVEMENTS PHASE II PROJECT, PROJECT NO. 6915

BE IT RESOLVED by the Redevelopment Agency of the City of Hayward that the Executive Director is hereby authorized to execute a loan and repayment agreement for the sum of \$2.35 million borrowed by the Agency from the City of Hayward Sewer Capital Improvement Fund.

BE IT FURTHER RESOLVED that the expenditure of said funds is hereby authorized for the Downtown Sidewalk and Streetscape Improvements Phase II Project, Project No. 6915.

HAYWARD, CALIFORNIA \_\_\_\_\_, 2003

ADOPTED BY THE FOLLOWING VOTE:

AYES: ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: \_\_\_\_\_

Secretary of the Redevelopment Agency  
of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
General Counsel

**DRAFT**

NH  
1/8/03

HAYWARD CITY COUNCIL

RESOLUTION NO. \_\_\_\_\_

Introduced by Council Member \_\_\_\_\_

RESOLUTION AMENDING RESOLUTION 02-087, AS  
AMENDED, THE BUDGET RESOLUTION FOR  
CAPITAL IMPROVEMENT PROJECTS FOR FISCAL  
YEAR 2002-03, RELATING TO AN INTERNAL LOAN  
FOR THE DOWNTOWN SIDEWALK AND  
STREETSCAPE IMPROVEMENTS PHASE II PROJECT,  
PROJECT NO. 6915

BE IT RESOLVED by the City Council of the City of Hayward that  
Resolution No. 02-087, as amended, the Budget Resolution for Capital Projects for fiscal  
year 2002-03, is hereby amended by approving an internal loan of \$2.35 million for the  
Downtown Sidewalk and Streetscape Improvements Phase II Project, Project No. 6915,  
from the Sewer Capital Improvement Fund (Fund 613) to the Redevelopment Agency  
(RDA) for this project.

IN COUNCIL, HAYWARD, CALIFORNIA \_\_\_\_\_, 2003

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: \_\_\_\_\_

City Clerk of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney of the City of Hayward